


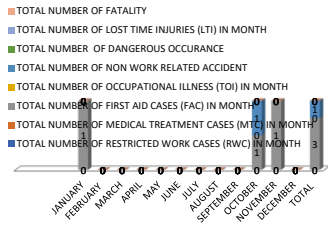
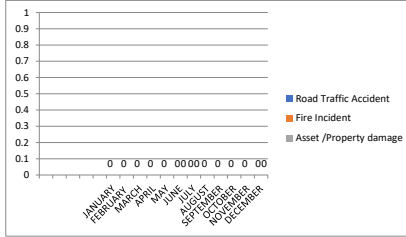
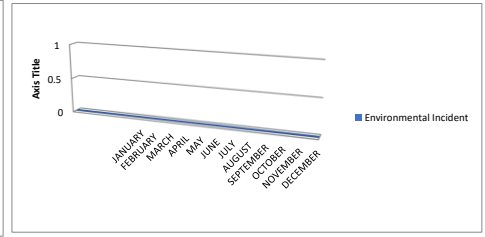
		Global Chemicals & Maintenance Systems LLC				
		HEALTH AND SAFETY STATISTICS				
MONTH		January	TO	December	YEAR	
		2023				
To : General Manager						
Copy : Ass: General Manager /QHSE Manager						
Location : Muscat						
Client : NAMA Water Service Company, NAMA Electricity Distribution Company, TANWEER ,CCED ,Daleel Petroleum, Marafiq ,Muscat University , Madayan, Burami University ,Total Energies & ROP.						
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT IN YEAR				18616	
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime) IN YEAR				4395090.61	
	TOTAL NUMBER OF CUMULATIVE MAN-HOURS (NO LTI) IN YEAR				4395090.61	
	TOTAL NUMBER OF CUMULATIVE MAN-HOURS WITHOUT L.T.I				166601677.9	
	TOTAL NUMBER OF CUMULATIVE MAN-HOURS AFTER L.T.I OR FATALITY				143171478.9	
	TOTAL NUMBER OF SAFE DAY IN YEAR				9796	
	TOTAL KM DRIVEN IN YEAR				9342922	
Lagging Indicator	TOTAL NUMBER OF FATALITY IN YEAR				0	
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN YEAR				0	
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN YEAR				0	
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN YEAR				0	
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN YEAR				3	
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN YEAR:				0	
	TOTAL NUMBER OF NEAR MISSES (NM) IN YEAR				134	
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN YEAR				0	
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT IN YEAR				0	
	TOTAL NUMBER OF FIRE INCIDENT IN YEAR				0	
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT IN YEAR				1	
	TOTAL NUMBER OF DANGEROUS OCCURANCE IN YEAR				0	
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE IN YEAR				1	
	TOTAL NUMBER OF UNSAFE CONDITION IN YEAR				1654	
	TOTAL NUMBER OF UNSAFE ACT IN YEAR				202	
	GOALS					
	Descriptions		Actual		Target	
	Total Injury Frequency		0		0	
	Recordable Injury Frequency		0		0	
	Lost time injury Frequency		0		0	
	Motor Vehicle Incidence Rate		0		0	
	Injury severity		0		0	
	NAME		CONDITION		DATE	
--		WAS CERTIFIED UNFIT ON		N/A		
NAMES OF EMPLOYEES CERTIFIED FIT FOR DUTY DURING MONTH FOLLOWING LTI OR RWC ABSENCE						
NAME		CONDITION		DATE		
--		RETURNED TO WORK ON				
Leading Indicator	HSE INDUCTION CONDUCTED IN YEAR				2147	
	TOOLBOX TALK CONDUCTED IN YEAR				11933	
	QHSE INTERNAL INSPECTION CONDUCTED IN YEAR				423	
	OBSERVATION CONDUCTED IN YEAR				3287	
	HSE MEETING CONDUCTED IN YEAR				376	
	HSE TRAINING CONDUCTED IN YEAR				423	
	MOCK DRILL CONDUCTED IN YEAR				292	
SIGNED						
POSITION IN COMPANY				QHSE Manager		
DATE				5th January -2024		



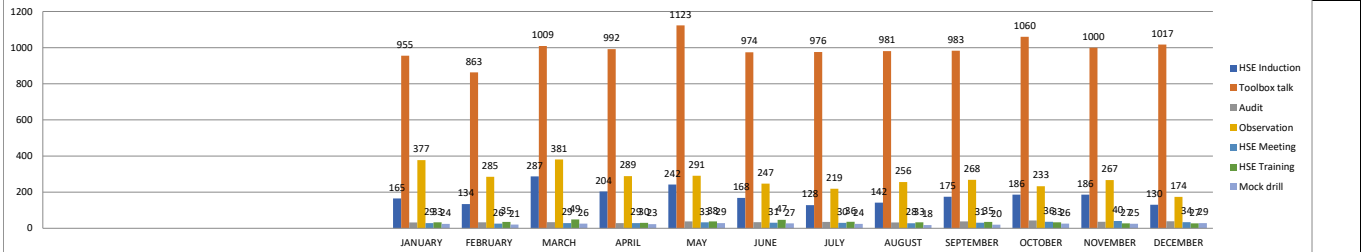
Economical Incidents



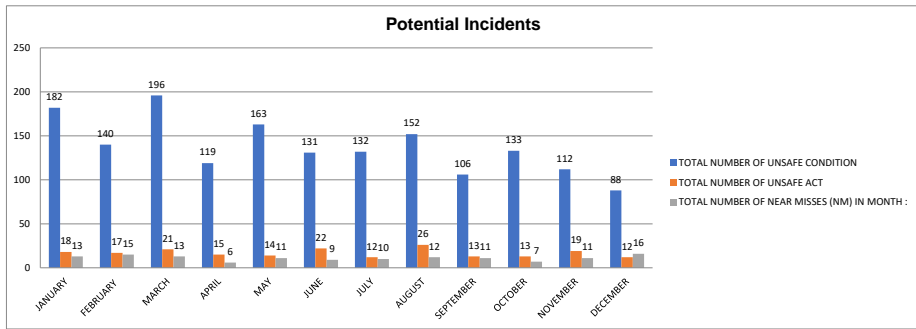
Environmental Incidents



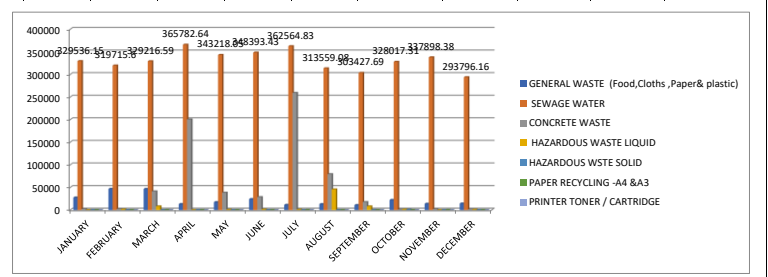
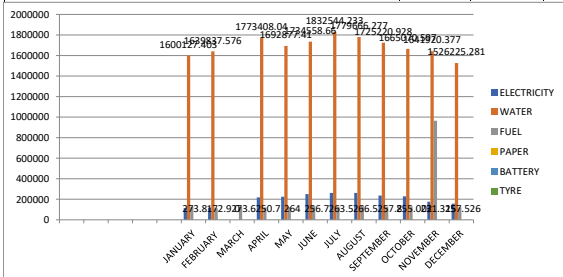
HEALTH & SAFETY INCIDENT													
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	1	0	0	0	0	0	0	0	0	1	1	0	3
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0	1	0	0	1
TOTAL NUMBER OF DANGEROUS OCCURRENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	0	0	0	2	1	0	4



LEADING INDICATORS													
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
HSE INDUCTION CONDUCTED	165	134	287	204	242	168	128	142	175	186	186	130	2147
TOOLBOX TALK CONDUCTED	955	863	1009	992	1123	974	976	981	983	1060	1000	1017	11933
AUDITS CONDUCTED	32	33	34	29	38	34	35	32	38	43	36	39	423
OBSERVATION CONDUCTED	377	285	381	289	291	247	219	256	268	233	267	174	3287
HSE MEETING CONDUCTED	29	26	29	29	33	31	30	28	31	36	40	34	376
HSE TRAINING CONDUCTED	33	35	49	30	38	47	36	33	35	33	27	27	423
MOCK DRILL CONDUCTED	24	21	26	23	29	27	24	18	20	26	25	29	292



Potential Incidents													
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF UNSAFE CONDITION	182	140	196	119	163	131	132	152	106	133	112	88	1654
TOTAL NUMBER OF UNSAFE ACT	18	17	21	15	14	22	12	26	13	13	19	12	202
TOTAL NUMBER OF NEAR MISSES (NMI) IN MONTH :	13	15	13	6	11	9	10	12	11	7	11	16	134
TOTAL	213	172	230	140	188	162	154	190	130	153	142	116	1990



ENERGY EFFICIENCY													
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
ELECTRICITY	114675.69	118550.85	QHSE Manager	218605.88	225326.752	25044.643	261746.088	261355.93	236346.85	228657.4997	176126.7187	157237.0056	2248873.907
WATER	1600127.403	1639837.576	5th January -2024	1773408.04	169287.41	1734558.66	183254.233	1779666.277	1725220.928	1665070.597	1641920.377	1526225.281	18611456.78
FUEL	127031.714	112981.9753	125136.7232	121480.4405	124232.3878	134960.9096	129436.1903	139869.6745	129209.3098	131881.2489	964026.916	120048.4666	2360295.957
PAPER	273.8	172.9	273.6	250.7	264	256.7	263.5	266.5	257.8	255.002	231.315	257.526	3023.343
BATTERY	15	14	15	12	12	16	14	7	8	6	11	24	154
TYRE	13	8	14	22	8	7	22	25	11	19	11	14	174
GENERAL WASTE (Food,Cloths ,Paper& plastic)	27496.85	46761.25	46556.6	13012.83	17282.5	24068.23	11330.4	12914.35	10906.23	22162.86	13759.15	14208.44	260459.69
SEWAGE WATER	329536.15	319715.6	329216.59	365782.64	343218.05	348393.43	362564.83	313559.08	303427.69	328017.31	337898.38	293796.16	3975125.91
CONCRETE WASTE	1900	1800	41200	200252	38349	28521	259140	79180	17550	758	1655	1058	671363
HAZARDOUS WASTE LIQUID	QHSE Manager	1000	8000	0	600	900	700	45578	8000	900	0	700	66378
HAZARDOUS WASTE SOLID	5th January -2024	36	31	49	37	33	56	39	128	570	74	42	1095
PAPER RECYCLING -A4 &A3	9.65	71.7	97	51.5	54.7	44.65	101.35	21.8	26.5	27.3	97.7	38.4	642.25
PRINTER TONER / CARTRIDGE	9	7	25	5	6	19	15	24	13	9	10	44	186



**YEAR 2023
CONTRACTOR H.S.E PERFORMANCE**



Location	GOMS Entire Facilities		Start of Month	January		Year	2023								
Scope of Work	ENGINEERING, PROCUREMENT AND CONSTRUCTION (EPC), ELECTROMECHANICAL WORKS, PROJECT MANAGEMENT FOR OPERATIONS & MAINTENANCE OF POWER PLANTS, DESALINATION PLANTS, SEWAGE TREATMENT PLANTS, OVERHEAD LINES, TRANSMISSION TOWERS AND RENEWABLE ENERGY PROJECTS		End of Month	December											
Contractor Contact	Name	Contact Number	GOALS						Formulas						
HR	Abdullah Al Lawati	99814299	Descriptions		Actual	Target									
			Total Injury Frequency	0	0	TIF=	$\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
Logistics	Khalid Al Siyabi	91299728	Descriptions		Actual	Target									
			Recordable Injury Frequency	0	0	RIF=	$\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
HSE Representative	Ajith Kumar	93895501	Descriptions		Actual	Target									
			Motor Vehicle Incidence Rate	0	0	LTIF=	$\frac{(LTI) \times 1,000,000}{\text{Total Manhours}}$								
			Reporting												
			To	General Manager											
			Copy	Ass: General Manager /QHSE Manager											
			Location	Muscat											
			Client	NAMA Water Service Company, NAMA Electricity Distribution Company, TANWEER, CDED, Dabool Petroleum, Marafiq, Muscat University, Madayan, Burami University, Total Energies & ROP.											
			MVR =		$\frac{(\text{Number of vehicle incidents}) \times 1,000,000}{\text{Total kilometer driven}}$										
			Injury severity =		$\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$										
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)		1595	1575	1590	1635	1604	1601	1541	1525	1531	1540	1461	1418	18616
	TOTAL NUMBER OF MAN-HOURS WITHOUT LTI		376052.76	343381.36	378720.6	364123	391052.7	362640.5	365365.8	368210	363325	378906	351933	351380	4395090.61
	TOTAL KM DRIVEN IN MONTH		376052.76	343381.36	378720.6	364123	391052.7	362640.5	365365.8	368210	363325	378906	351933	351380	4395090.61
	TOTAL NUMBER OF SAFE DAY		350032	335553	4578265	350157	394499	370753	375539	415275	413925	999758	376374	382792	9342922
Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		1	0	0	0	0	0	0	0	0	1	1	0	3
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NEAR MISSES (NMI) IN MONTH :		13	15	13	6	11	9	10	12	11	7	11	16	134
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	1	0	0	1
	TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	1	0	1
	TOTAL NUMBER OF UNSAFE CONDITION		182	140	196	119	163	131	132	152	106	133	112	88	1654
	TOTAL NUMBER OF UNSAFE ACT		18	17	21	15	14	22	12	26	13	13	19	12	202
Leading Indicator	HSE INDUCTION CONDUCTED		165	134	287	204	242	168	128	142	175	186	130	2147	
	TOOLBOX TALK CONDUCTED		955	863	1009	992	1123	974	976	981	983	1060	1000	1017	11933
	AUDITS CONDUCTED		32	33	34	29	38	34	35	32	38	43	36	39	423
	OBSERVATION CONDUCTED		377	285	381	289	291	247	219	256	268	233	267	174	3287
	HSE MEETING CONDUCTED		29	26	29	29	33	31	30	28	31	36	40	34	376
	HSE TRAINING CONDUCTED		33	35	49	30	38	47	36	33	35	33	27	27	423
	MOCK DRILL CONDUCTED		24	21	26	23	29	27	24	18	20	26	25	29	292
Energy Efficiency	Unit														
	ELECTRICITY	KW	114675.69	118550.85	180250.2	218605.9	225326.8	250244.6	261746.1	261355.93	236346.85	228657.4997	176126.7187	157237.0056	2429124.107
	WATER	LTR	1600127.403	1639837.576	1937189	1734048	1692877	1734559	1832544	1779666.3	1725220.928	1665070.597	1641920.377	1526225.281	20548645.44
	FUEL	LTR	127031.714	112981.9753	125136.7	121480.4	124232.4	134960.9	129436.2	139869.67	129209.3098	131881.2489	964026.916	120048.4666	2360295.957
	PAPER	KG	273.8	172.9	273.6	250.7	264	256.7	263.5	266.5	257.8	255.002	231.315	257.526	3023.343
BATTERY	QTY	15	14	15	12	12	16	14	7	8	6	11	24	154	
TYRE	QTY	13	8	14	22	8	7	22	25	11	19	11	14	174	
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	27496.85	46761.25	46556.6	13012.83	17282.5	24068.23	11330.4	12914.35	10906.23	22162.86	13759.15	14208.44	260459.69
	SEWAGE WATER	GLN	329536.15	319715.6	329216.6	365782.6	343218.1	348393.4	362564.8	313559.08	303427.69	328017.31	337898.38	293796.16	3975125.91
	CONCRETE WASTE	KG	1900	1800	41200	200252	38349	28521	259140	79180	17550	758	1655	1058	671363
	HAZARDOUS WASTE LIQUID	LTR	QHSE Manager	1000	8000	0	600	900	700	45578	8000	900	0	700	66378
	HAZARDOUS WSTE SOLID	KG	th January -202	36	31	49	37	33	56	39	128	570	74	42	1095
	PAPER RECYCLING -A4 &A3	KG	9.65	71.7	97	51.5	54.7	44.65	101.35	21.8	26.5	27.3	97.7	38.4	642.25
PRINTER TONER / CARTRIDGE RECYCLING	QTY	9	7	25	5	6	19	15	24	13	9	10	44	186	